NUMBER OF HOSPICE BEDS																
INSTRUCTION: Th	e State should	I indicate the	number of "ho	spice beds" th	at will be ded	icated to the	demonstra	tion.								
				'												
Option A - Fixed Bed	Limit															
The State will reserve a fixed b		od oon of		booning (dom	a) bada ayar t	ha fiya yaar li	if o									
		eu cap oi		hospice (demo	iie											
of the demonstra	tion.															
Option B - Variable B																
If the State does no	•		•				•									
the following table.	Please enter t	he number of	hospice resid	dential beds an	ticipated to be	e reserved for	r									
demonstration partic	cipants.															
	"[Reserved Hos	nice Reds" un	der Demonstra	tion											
				DY 04 - 2006		2008*										
Total # of Beds per	D1 01 - 2000	D1 02 - 2004	D1 00 - 2000	D1 04 - 2000	D1 00 - 2007	2000										
demo year:																
Cumulative Bed																
Total	0	0	0	0	0	0										
		Ü			0	- C										
	"LIOSDIC	E BED" CD	OWTH WITH	OUT DEMO	NCTDATION											
	позыс	E BED GR	OWIN WIII	IOUT DEMO	NOTRATION											
INSTRUCTION: The	State should	enter both his	storical data a	and projected "	arowth" estim	ates of total h	INSTRUCTION: The State should enter both historical data and projected "growth" estimates of total hospics									
INSTRUCTION: The State should enter both historical data and projected "growth" estimates of total hospice																
beds in the State. Thus, data should be entered for hospice recipients in private residences, nursing facilities,																
hospice residential t		uld be entere	d for hospice	recipients in pr												
hospice residential f	acilities, etc.	uld be entere His	d for hospice torical Bed Gr	recipients in proont	ivate residend	ces, nursing f										
hospice residential t		uld be entere	d for hospice	recipients in pr												
hospice residential to Number of: "Private"/ Residential	acilities, etc.	uld be entere His	d for hospice torical Bed Gr	recipients in proont	ivate residend	ces, nursing f										
Number of: "Private"/ Residential Beds	acilities, etc.	uld be entere His	d for hospice torical Bed Gr	recipients in proowth	ivate residend	ces, nursing f										
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IMPACT OF DEMONSTRATION ON HOSPICE BEDS

INSTRUCTION: CMS would like the State to estimate the expected impact of this demonstration on the transition of Medicaid hospice recipients from private residential or facility settings to hospice residential facilities over the life of the demonstration. Thus, using the "without demonstration" projections provided above, the State should estimate how "demonstration hospice beds" will impact the occupancy of hospice beds in the state. In addition, the State should provide a narrative explanation of the bed occupancy shift below and any safeguards implemented to limit an improper shift into Medicaid demonstration hospice beds. (Note: CMS expects the State to implement proper safeguards to limit the shift from private residential beds to demonstration hospice beds.)

Example: In 2003, without the demonstration, 200 hospice recipients reside in "private beds" and 100 recipients reside in "nursing facility beds", equaling a total of 300 state hospice beds. If the option of "hospice residential facility beds" becomes available via an 1115 demonstration and 75 "hospice beds" are available, then the State anticipates that of the 300 current state beds - 25 hospice recipients transition from their private residence into "demonstration hospice beds" and 50 transition from nursing facilities into "demonstration hospice beds."

	Projected Demonstration Impact on "Bed Occupancy"								
	Example	DY 01 - 2003	DY 02 - 2004	DY 03 - 2005	DY 04 - 2006	DY 05 - 2007	2008*		
"Private"/ Residential			<u> </u>						
Beds	175								
Hospice Beds in									
Nursing Homes	50								
Hospice Residential									
Beds (Demo Beds)	75								
* CMS requests a sixth year of data to allow a full 5-year analysis irrespective of whether implementation occurs in 2003 or 2004.									
State Explanation:									